

## 2015-2016 Profile of Harrisburg School District 41-2

200 Willow St, Harrisburg, SD 57032-0187

Home County: Lincoln

Area in Square Miles: 71

### Student Data

Fall 2015 PK-12 Enrollment	3,900
Fall 2015 K-12 Fall Enrollment	3,840
Fall 2015 State Aid Fall Enrollment	3,853.60
Open Enrolled Students Rec'd	81
Home School ADM	89.42
December 2015 Federal Child Count	639
% Special Needs Students*	16.4%
% Eligible for Free/Red. Lunch**	13.1%
District Dropout Rate	0.6%
District Attendance Rate	96.1%
Student to Staff Ratio	13.7
Number of Graduates	148

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	44.873	44.873
KG-8	2,948.243	3,048.966
9-12	745.463	794.779
<b>Total</b>	<b>3,738.579</b>	<b>3,888.618</b>

### Cost per ADM\*

Educational Funds \$7,258

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$39,503
Avg Years of Experience	9.0
% with Advanced Degrees	33.9%
Certified Instructional Staff	282.1
Classroom Staff	3.1

### Accountability Data\*

Reading % Proficient/Advanced	63.21 %
Math % Proficient/Advanced	54.01 %
4-year Cohort Graduation Rate	88.02 %
High School Completion Rate	94.38 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	22.3
Math	22.5
Reading	23.3
Science	23.1
Composite Score	22.9
Number Tested	114

\*No ACT data displayed when less than ten students are reported.

### State Aid

General Aid	\$9,792,325
Special Education	\$1,552,375
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$11,344,700</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$4,335,844
Capital Outlay	\$2,253,920
Special Education	\$584,709
Pension	\$0
Impact Aid	\$0

### 2015 Payable 2016 Taxable Valuations

Agricultural	\$77,795,955
Owner Occupied	\$1,352,241,245
Other Non-Ag/Utilities	\$441,415,184
<b>Total</b>	<b>\$1,871,452,384</b>

### 2015 Payable 2016 Levy per Thousand

Agricultural	\$1.858
Owner Occupied	\$4.829
Other Non-Ag/Utilities	\$10.341
Special Education	\$1.300
Capital Outlay	\$3.000
Bond Redemption	\$2.580
Pension Fund	\$0.300

\*District has opted out of General Fund levy

## Harrisburg School District 41-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$11,930,804	\$5,937,019	\$2,280,842	\$530,299	Impact Aid	\$0	
County	\$126,131	\$0	\$0	\$0	Bond Redemption	\$4,982,129	\$6,735,461
State	\$10,330,239	\$0	\$1,852,375	\$0	Capital Projects	\$37,906	\$15,768,774
Federal	\$155,018	\$0	\$664,357	\$0	Food Service	\$2,086,521	\$2,012,166
<b>Total</b>	<b>\$22,542,192</b>	<b>\$5,937,019</b>	<b>\$4,797,574</b>	<b>\$530,299</b>	Other Enterprise	\$50,925	\$57,299

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$14,042,398	\$1,142,443	\$2,530,570	\$461,334
PK Instruction	\$0	\$0	\$250,205	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,116,954	\$352,776	\$1,367,333	\$0
Administration Services	\$1,421,410	\$0	\$222,965	\$0
Fiscal Services	\$622,025	\$53,840	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$2,045,108	\$0	\$0
Operation/Maint. Services	\$1,935,428	\$1,058,386	\$0	\$0
Transportation Services	\$623,642	\$304,203	\$65,516	\$0
Other Support Services	\$106,788	\$52,435	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$5,687	\$0	\$0	\$68,965
Debt Service	\$0	\$1,407,711	\$0	\$0
Co-Curricular	\$957,095	\$62,427	\$0	\$0
<b>Total Expenditures</b>	<b>\$21,831,427</b>	<b>\$6,479,329</b>	<b>\$4,436,589</b>	<b>\$530,299</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$13,169,872	\$3,134,933	\$365,593	\$1,482,139	\$7,299	\$16,910
PK Instruction	\$198,438	\$47,095	\$790	\$3,883	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,547,772	\$549,025	\$290,235	\$331,889	\$110,262	\$7,879
Administration Services	\$1,226,695	\$318,404	\$65,755	\$19,565	\$0	\$13,957
Fiscal Services	\$177,556	\$197,492	\$63,592	\$21,097	\$0	\$216,129
Fac./Acquis./Const. Services	\$0	\$0	\$239,718	\$396,685	\$17,076,346	\$101,133
Operation/Maint. Services	\$1,228,094	\$338,913	\$1,222,675	\$188,091	\$14,600	\$1,440
Transportation Services	\$522,721	\$56,292	\$80,674	\$123,394	\$210,279	\$0
Other Support Services	\$692,986	\$175,376	\$89,809	\$1,142,677	\$45,000	\$25,541
Community Services	\$30,423	\$2,327	\$22,195	\$2,206	\$0	\$147
Non-Programmed	(\$1)	\$74,652	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$8,143,172
Co-Curricular	\$671,062	\$128,706	\$85,547	\$105,146	\$8,176	\$20,884
<b>Total Expenditures</b>	<b>\$20,465,618</b>	<b>\$5,023,215</b>	<b>\$2,526,583</b>	<b>\$3,816,772</b>	<b>\$17,471,962</b>	<b>\$8,547,192</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.