

HARRISBURG SCHOOL DISTRICT #41-2 BOARD OF EDUCATION MINUTES

The May 11, 2015 regular school board meeting was called to order at 6:30 p.m. by Chairperson Juanita Schmunk. Board members present were Juanita Schmunk, Linda Heerde, Amber Ellingsen, Michelle Schirado, and Mike Knudson. Also in attendance were Superintendent Holbeck, Business Manager Koehler, Principals Highstreet, Munzke, Eppard, T. Koehler and Lein, Activities Director Struwe, Asst. Activities Director Bryant, Director of Advanced Programs Wenger, Curriculum Director Rasmussen and community members.

The Pledge of Allegiance was recited.

Action 184-15 Motion by Heerde, seconded by Ellingsen to accept the agenda. Motion carried 5-0.

Action 185-15 Motion by Schirado, seconded by Knudson to approve the consent agenda. Motion carried 5-0

Financial Reports:

General Fund: Balance as of 4/1/15 of 3,115,740.49; Adj/transfer 0.00; local receipts of 419,695.78; co apportionment receipts of 7,085.09; state receipts of 708,266.00; federal receipts of 10,744.00; Other receipts 0.00; payroll of 1,567,624.10 and claims of 111,978.64. Balance as of 4/30/15 of 2,581,928.62.

Capital Outlay Fund: Balance as of 4/1/15 of 874,247.11; Adj/transfer 0.00; local receipts of 189,928.47; state receipts of 0.00; federal receipts of 0.00; other receipts of 0.00; and claims of 148,506.93. Balance as of 4/30/15 of 915,668.65.

Special Education Fund: Balance as of 4/1/15 of 64,784.39; local receipts of 82,225.51; state receipts of 102,454.00; federal receipts of 37,291.00; other receipts of 0.00; payroll of 304,618.67; and claims of 51,039.79. Balance as of 4/30/15 of (68,903.56).

Pension/Retirement Fund: Balance as of 4/1/15 of 224,629.54; local receipts of 18,920.12; claims of 0.00. Balance as of 4/30/15 of 243,549.66.

Bond Redemption Funds: Balance as of 4/1/15 of (570,822.45); local receipts of 159,678.23; federal receipts 0.00; claims of 0.00; Balance as of 4/30/15 of (411,144.22).

Capital Projects Fund 45: Balance as of 4/1/15 of 25,505,488.57; Adj/transfer 0.00; local receipts of 63.04; payroll of 0.00 and claims of 579,689.79. Balance as of 4/30/15 of 24,925,861.82.

Food Service Fund: Balance as of 4/1/15 of 307,441.07; Adj/transfer 0.00; contracts payable of 0.00; benefits payable of 112.64; unearned revenue of (19,318.91); revenues of 206,606.57; disbursements of 180,831.25 and balance on family accounts 82,373.30. Balance as of 4/30/15 of 396,383.42.

Tiger Den Bookstore: Balance as of 4/1/15 of 3,717.85; revenues of 723.00; disbursements of 1,318.00. Balance as of 4/30/15 of 3,122.85.

Driver's Education Program Fund: Balance as of 4/1/15 of (949.31); revenues of 27,027.00; disbursements of 5,052.23. Balance as of 4/30/15 of 21,025.46.

Trust & Agency Fund: Balance as of 4/1/15 of 146,646.28; debit amount of 54,786.71 and credit amount of 47,485.04. Balance as of 4/30/15 of 139,344.61.

Claims:

Checking

1 Fund: 10 GENERAL FUND

6-12 CURR DIR PROFESSIONAL SERVICES	
WEBER, HEATH	500.00
6-12 CONSUMMABLE SUPPLIES	
ACE HARDWARE	(8.09)
VISA #2	214.39
ACTIVITIES DIRECTOR SUPPLIES	
VISA #2	412.13
ADVERTISING	
ARGUS LEADER	1,000.00
ALL OTHER PURCHASED SERVICES	
SANFORD OCCUPATIONAL MED	226.25
WICK, LARRY	60.00
BOARD SUPPLIES	
JD'S HOUSE OF TROPHIES	444.00
BUSINESS OFFICE SUPPLIES	
OFFICE MAX	37.00
VISA #2	4.57
COMMUNICATION	
SIOUX VALLEY NEWS	680.67
COMMUNICATION/TELEPHONE	
CENTURY LINK	149.41
DEBATE DUES AND FEES	
IMPREST FUND TRUST & AGENCY	544.00
DEBATE TRAVEL	
VISA #1	302.40
ELEM BAND SUPPLIES	
DAUBYS SPORT CENTER	234.00
ELEM TECH REPAIRS & MTNCE	
BATTERIES PLUS BULBS #075	80.00
ENDEAVOR REPAIRS & MTNCE	
HILLYARD/SIOUX FALLS	24.10
EXPLORER REPAIRS & MTNCE	
BALDWIN SUPPLY COMPANY	13.73
DEY DISTRIBUTING, INC	75.67
HILLYARD/SIOUX FALLS	133.81
EXPLORER SUPPLIES- MAINTENANCE	
MENARD'S	28.34
FREEDOM SUPPLIES	
VISA #2	98.42
GROUNDS SUPPLIES	
ACE HARDWARE	44.99
JOHN DEER LANDSCAPES	86.59
VISA #2	83.64
HS BAND SUPPLIES	
POPPLERS MUSIC STORE	104.95
HS REPAIRS & MTNCE	
HILLYARD/SIOUX FALLS	404.70
KRIER & BLAIN INC	240.00
R & L SUPPLY LTD	94.40
HS SUPPLIES	
OFFICE MAX	31.36
VISA #2	296.80
HS SUPPLIES- CUSTODIAL	
HILLYARD/SIOUX FALLS	300.00
HS TECH REPAIRS & MTNCE	
BATTERIES PLUS BULBS #075	160.00
HS TRACK DUES AND FEES	
IMPREST FUND TRUST & AGENCY	400.00

HS VOCAL SUPPLIES	
JW PEPPER & SON, INC	145.49
JOURNEY REPAIRS & MTNCE	
HILLYARD/SIOUX FALLS	1,357.95
KRIER & BLAIN INC	2,234.08
JOURNEY SUPPLIES- CUSTODIAL	
HILLYARD/SIOUX FALLS	101.24
JOURNEY SUPPLIES- MAINTENANCE	
ACE HARDWARE	31.24
K-5 CURR DIR TRAVEL	
HOLIDAY INN RUSHMORE PLAZA	55.00
RASMUSSEN, TANYA	12.00
LIBERTY REPAIRS & MTNCE	
HILLYARD/SIOUX FALLS	10.27
MILEAGE PAID TO PARENTS	
IMPREST FUND TRUST & AGENCY	175.50
MISC TRANSPORTATION PARTS/SUPPLIES	
A & B AUTO SPECIALISTS	808.62
DAKOTA AUTO PARTS	244.45
INLAND TRUCK PARTS & SERVICE	40.54
NORTH CENTRAL INTERNATONAL, INC	59.01
STURDEVANT'S	69.01
MS TRACK SUPPLIES	
HAUFF MID-AMERICA SPORTS	99.90
NORTH MIDDLE SCHOOL PD	
NEW TECHNOLOGY HIGH SCHOOL	400.00
VISA #1	498.00
NORTH MS REPAIRS & MTNCE	
DONOVAN REFRIGERATION	219.00
NORTH MS VOCAL SUPPLIES	
FIKSE, MELISSA	429.59
PAYMENT TO OTHER LEAS IN STATE	
PARKSTON SCHOOL DISTRICT	546.40
PEPSI PURCHASES	
SUBWAY	1,368.00
POSTAGE	
QUALIFIED PRESORT SVC, INC	556.76
VISA #2	45.30
PROFESSIONAL SERVICES	
ANDREWS, KEVIN	53.25
BONJOUR, JON	53.25
HOFFMAN, MARTA	45.00
OMNI GROUP, THE	155.00
POHLMANN, JOHN	345.00
TASC	999.62
RENT	
ELITE BUSINESS SYSTEMS	100.00
REPAIRS & MTNCE	
BATTERY SYSTEMS	473.64
REPAIRS & MTNCE	
DISTINCT AUTO GLASS & TIRES	808.00
ELITE BUSINESS SYSTEMS	2,594.06
REPAIRS & MTNCE	
HILLYARD/SIOUX FALLS	70.20
REPAIRS & MTNCE	
MARCO	136.47
TURFWERKS	274.04
SFC PD- TITLE II A	
SIOUX FALLS CHRISTIAN	725.00
SMS SUPPLIES- TATU GRANT	
NIMCO, INC.	542.85
SOUTH MS ORAL INTERP DUES AND FEES	
IMPREST FUND TRUST & AGENCY	45.00
SOUTH MS REPAIRS & MTNCE	

G & H DISTRIBUTING	47.70
SOUTH MS SUPPLIES- MAINTENANCE	
ACE HARDWARE	96.95
SUPERINTENDENT SUPPLIES	
VISA #2	9.54
SUPPLIES	
HILLYARD/SIOUX FALLS	1,627.94
SUPPLIES	
OFFICE MAX	11.72
SUPPLIES	
VISA #2	192.00
SUPPLIES- AG ED/CTE	
MATHESON	111.75
SUPPLIES- EPSCoR GRANT	
ROBOTSLAB	9,204.00
SUPPLIES- FACS	
ROMBOUGH, DEBRA	115.34
TIRES/TUBES	
ALLIED OIL & TIRE COMPANY	45.00
TRAVEL	
CLUBHOUSE HOTEL & SUITES- PIERRE	554.00
DAY'S INN BROOKINGS	606.00
KOEHLER, JENNIFER	29.58
LEIN, KEVIN	107.00
VISA #2	57.95

37,246.43

Fund Total:

Checking

1 Fund: 21 CAPITAL OUTLAY

ALT SCHOOL / RECEIVING ELECTRICITY	
SOUTHEASTERN ELECTRIC	1,835.87
ELECTRICITY- ENDEAVOR	
XCEL ENERGY	4,761.17
ELECTRICITY- EXPLORER	
SOUTHEASTERN ELECTRIC	5,836.80
ELECTRICITY- FREEDOM	
SOUTHEASTERN ELECTRIC	4,703.20
ELECTRICITY- HS	
SOUTHEASTERN ELECTRIC	14,968.70
ELECTRICITY- JOURNEY	
XCEL ENERGY	5,257.96
ELECTRICITY- LIBERTY	
XCEL ENERGY	6,016.64
ELECTRICITY- NMS	
XCEL ENERGY	7,991.21
ELECTRICITY- SMS	
XCEL ENERGY	7,779.12
ELEM COMPUTER SOFTWARE	
MARTIN, CHRISTOPHER	109.00
GARBAGE	
NOVAK SANITARY SERVICE	1,869.53
GAS/DIESAL	
EASTERN FARMERS COOPERATIVE	7,672.17
WEX BANK	2,363.04
HS COMPUTER SOFTWARE	
B & H PHOTO VIDEO	149.95
HS NON-CONSUMABLE SUPPLIES- CAP OUTLY	
SCHOOL SPECIALTY	881.68
IMPROVEMENT-OTHER THAN BLDG	
RENT ALL	254.00
LIBRARY MEDIA	
PERMA BOUND	2,510.39
MS COMPUTER SOFTWARE	
RENAISSANCE LEARNING INC	7.50

NATURAL GAS- ENDEAVOR		
MID AMERICAN ENERGY	329.61	
NATURAL GAS- EXPLORER		
MID AMERICAN ENERGY	607.37	
NATURAL GAS- FREEDOM		
MID AMERICAN ENERGY	103.19	
NATURAL GAS- HS		
MID AMERICAN ENERGY	8.87	
NATURAL GAS- JOURNEY		
MID AMERICAN ENERGY	610.65	
NATURAL GAS- LIBERTY		
MID AMERICAN ENERGY	280.92	
OTHER EQUIPMENT		
ELITE BUSINESS SYSTEMS	15,000.00	
WATER & SEWER		
HARRISBURG WATER SYSTEM	1,113.21	
WATER & SEWER - HS		
HARRISBURG WATER SYSTEM	1,218.27	
WATER & SEWER- FREEDOM		
HARRISBURG WATER SYSTEM	610.67	
WATER & SEWER- SMS		
HARRISBURG WATER SYSTEM	1,049.62	
		95,900.31

Fund Total:

Checking

1 Fund: 22 SPECIAL EDUCATION FUND

DUES AND FEES		
ULREY-CROSBY, DEBORAH	240.00	
MILD TO MOD PROFESSIONAL SERVICES		
BHSSC	50.00	
CENTER FOR DISABILITIES	154.10	
MILD TO MOD SUPPLIES		
WEX BANK	1,259.46	
NURSING SERVICES		
WILLSON, RHONDA	168.00	
ORIENTATION & MOBILITY SUPPLIES		
VISA #2	7.55	
PAYMENT TO LEA- OTHER ED INSTITUTIONS		
DAKOTABILITIES	2,665.08	
SOUTHEASTERN BEHAVIORAL	808.52	
PROFESSIONAL SERVICES		
A TO Z WORLD LANGUAGES, INC.	83.33	
PROFESSIONAL SERVICES		
CHILDREN'S HOME SOCIETY	180.00	
PROFESSIONAL SERVICES		
ISI, LLC	2,025.00	
KOON, JESSE	3,870.00	
ORIENTATION & MOBILITY SPECIALISTS	914.49	
PROFESSIONAL SERVICES		
SCHURING, JOLEEN	5,269.95	
SEVERE SUPPLIES		
ESPECIAL NEEDS, LLC	39.90	
VISA #2	20.95	
TRANSPORTATION-COMMON CARRIER		
YELLOW CAB, INC	1,738.20	
		19,494.53

Fund Total:

Checking

1 Fund: 42 CAPITOL PROJECTS-2015/16

ARCH & ENGINEERING		
ARCHITECTURE INC.	10,904.33	
SAYRE ASSOCIATES	46,367.00	
BUILDINGS		
G.A. JOHNSON CONSTRUCTION, INC.	424,454.00	
SWIFT CONTRACTORS	293,747.50	
HIGH SCHOOL ADDITIONS CONSTRUCTION		

HOOGENDORN CONSTRUCTION	89,150.00	
PROFESSIONAL SERVICES		
ARCHITECTURE INC.	11,732.00	
GEOTEK ENGINEERING &	4,220.00	
TENNIS COURTS		
NORTHERN ESCROW, INC	71,240.78	
		951,815.61

Fund Total:

Checking

1 Fund: 51 FOOD SERVICE

FOOD PURCHASES		
CASEY'S BAKERY	2,223.63	
CASH-WA DISTRIBUTING	5,934.66	
DEAN FOODS NORTH CENTRAL INC	8,845.08	
EXPRESS PRODUCE	10,089.75	
FOOD SERVICES OF AMERICA	59,175.08	
PEPSI-COLA	1,082.04	
PROFESSIONAL SERVICES		
SERVALL TOWEL & LINEN SUPPLY	570.95	
REPAIRS & MTNCE		
DONOVAN REFRIGERATION	519.24	
INSTITUTIONS SVCS, INC	74.57	
SUPPLIES		
CASH-WA DISTRIBUTING	1,917.79	
DACOTAH PAPER COMPANY	4,550.89	
VISA #2	85.91	
UNEARNED REVENUE		
HEIBERGER, NOELLE	67.60	
HOTCHKIN, STACY	292.05	
		95,429.24

Fund Total:

Checking

1 Fund: 53 DRIVERS EDUCATION/SCHOOL PAPER

COMMUNICATION-POSTAGE		
SIOUX VALLEY NEWS	1,199.39	
FEEES FROM PUPILS OR PARENTS		
VAN GERPEN, LISA	250.00	
		1,449.

Fund Total:

Presentation by Sky King, Ethan Koehler, Max Ragon and Rudy Renville. Students from North Middle School presented on their project "Hawthorne Helpers." They donated over \$3,000 books for children to take home.

Building Report:

Road to Minnesota – Still in preliminary stages. Waiting for some rulings from City.

Paving: Preliminary Construction meeting last week. Starting May 11, done July 31.

Tennis Courts – Grading done and gravel laid – starting on corner posts.

Alt School / Central Receiving – Painters working. Working through floor issue, asking for credit.

Elementary #6: Outside footings are done with some internal complete. Most foundation walls poured. Mason constructing gym walls. Floors will be poured before most of the external walls go up. Storm sewer lines nearly completed

High School Addition: Footings and underground utilities done on the two concessions stands, starting to work on foundation and footings for expansion to the east.

Action 186-15 Motion by Ellingsen, seconded by Heerde to accept extra-curricular resignations for the following: Matt Dick, MS Boys BB; Brandon White, HS Boys BB; Katie Keppen, MS Girls BB; Cathee Bruinsma, MS Girls BB Motion carried 5-0

Action 187-15 Motion by Schirado, seconded by Knudson to accept the following resignations: Maureen McGrath, Custodian; Domanique Lokken, MS Basketball; Evan Pottebaum, 15-16 Teacher; Kasandra Burbach & Shaylee Engberg, SPED Aides. Motion carried 5-0

Action 188-15 Motion by Schirado, seconded by Ellingsen to approve the following new returning 2015-16 wage agreements and returning 2015-16 independent and administrative contracts:

Administrative and Independent

ALLMENDINGER, HEATHER	Tech Assistant	\$ 45,500.00	
ATWOOD, BETSY	Guidance Counselor MS	\$ 40,500.00	
BEACH, CHRISTOPHER	Food Service Supervisor	\$ 51,500.00	
BIGGE, DANA	Guidance Counselor	\$ 38,600.00	
BIGGE, DANA	Asst. Girls Bball Coach	\$ 3,956.00	
BRAA, JORDAN	Network Specialist	\$ 48,400.00	
BROWER, GARRY	Bus Driver	\$ 48.41	per route
BUCHOLZ, CAROL	Student Registrar	\$ 15.40	per hour
BURSELL, JORDAN	Speech Therapist	\$ 42,700.00	
CHRISTIANSON, DEVIN	Grounds/Turf Supervisor	\$ 44,800.00	
CHRISTOPHERSON, MIKE	Technology Director	\$ 72,300.00	
COBURN, JIM	Bus Driver	\$ 48.71	per route
COTTER, MICHELLE	School Nurse	\$ 32,300.00	
DAHLQUIST, LORI	Augmentative Communication Specialist	\$ 26,220.00	
DECKER, COURTNEY	Speech Therapist	\$ 44,700.00	
DEKKERS, LORINDA	School Nurse	\$ 32,000.00	
DeWANDEL, CINDY	District Coordinator/Public Info Specialist	\$ 21,700.00	
DOOHEN, MICHAEL	Bus Driver	\$ 48.11	per route
ELLWEIN, DARREN	Middle School Principal	\$ 84,000.00	
EPPARD, DOUG	Explorer Principal	\$ 81,000.00	
ERICKSON, TARA	School Nurse	\$ 32,100.00	
FINK, ROLLIE	Facilities Supervisor	\$ 61,700.00	
FINK, ROLLIE	Bus Driver	\$ 49.31	per route
FISHER, FAY	Asst. SPED Director	\$ 71,250.00	
GAGE, AMY	NURSE SUPERVISOR	\$ 43,800.00	
GREBLE, BECKY	Occupational Therapist	\$ 20,250.00	
GREY, STEPHANIE	Special Education Supervisor	\$ 48,000.00	
GROENEWEG, KRISTA	Guidance Counselor MS	\$ 43,675.00	
HAMMAN, KRISTIN	SPED Director	\$ 93,500.00	
HARDEN, ELI	Network Specialist	\$ 59,165.00	
HARRIS, DUANE	Bus Driver	\$ 49.31	per route
HEEREN, DUANE	Bus Driver	\$ 49.31	per route
HEIDEN, TRACEY	District Admin Asst	\$ 16.30	Per hr
HIGHSTREET, MICY	Journey Principal	\$ 82,250.00	
HOLM, MIKE	Bus Driver	\$ 48.71	per route
HORAN, DALE	Bus Driver	\$ 49.31	per route
HORNER, NANCY	Bus Driver	\$ 49.31	per route
HUDSON, JEAN	Admin Asst./DDN Coordinator	\$ 15.75	per hour
HURTIG, HEATHER	School Nurse	\$ 31,000.00	
HUTCHINSON, RYAN	Theater Manager	\$ 50,500.00	
JOHNSON, COREY	Bus Driver	\$ 49.01	per route

JUNKER, ANDREA	Freedom Guidance	\$ 41,500.00	
JUNKER, ANDREA	Student Council	\$ 1,395.00	
KOEHLER, TIMOTHY	MS Principal	\$ 87,000.00	
KOOIMA, SUSAN	HS Guidance	\$ 45,800.00	
KOOIMA, SUSAN	Senior Class Advisor	\$ 1,222.00	
KROGMAN, KARI	Behavior Specialist	\$ 38,500.00	
KURTZ, KARA	Psychologist	\$ 61,900.00	
LARSON, KATIE	School Nurse (pt)	\$ 14,500.00	
LARSON, KEVIN	Bus Driver	\$ 49.31	per route
LEACH, MONICA	Occupational Therapist	\$ 40,900.00	
LEIN, KEVIN	High School Principal	\$ 98,000.00	
LOVING, LISA	Occupational Therapist	\$ 40,500.00	
MARSH, BETH	School Nurse (pt)	\$ 14,500.00	
MARTIN, CHRISTOPHER	Instructional Techonology Coordinator	\$ 59,165.00	
McCOLLISTER, MALLORY	Speech Therapist	\$ 45,100.00	
MCNAMARA, JACKIE	Liberty Principal	\$ 82,250.00	
MICHAEL, ARIELLE	Speech Therapist	\$ 47,100.00	
MORTENSON, JACK	Theater Technical	\$ 26.75	per hour
MUNZKE, MIKE	Explorer Principal	\$ 82,250.00	
NIX, LYNDA	Sign Language Interpreter	\$ 30.00	hr
PEDERSON, TANJA	Freedom Principal	\$ 83,250.00	
PETERSON, TODD	Bus Driver	\$ 49.31	per route
PIEN, JOHN	Bus Driver	\$ 49.31	per route
POPPENS, JANAE	School Nurse (pt)	\$ 14,500.00	
PRAHM, JANEL	Guideance Counselor Elem	\$ 41,500.00	
PRAHM, JANEL	Student Council	\$ 1,395.00	
QUIEN, MITCH	Bus Driver	\$ 49.31	per route
QUISSELL, ANGELA	Speech Therapist (pt)	\$ 39,600.00	
RASMUSSEN, TANYA	K-5 Curriculum Director	\$ 78,250.00	
RASZKOWSKI, ROBYN	School Psychologist	\$ 58,700.00	
RATZLOFF, JOHN	School Psychologist	\$ 68,800.00	
ROHLCK, JASON	Bus Driver	\$ 48.11	per route
ROLLINGER, RYAN	Asst HS Principal	\$ 75,250.00	
ROLLINGER, RYAN	Asst Football Coach	\$ 4,197.00	
SCHMIED, WILZA	Physical Therapist	\$ 31,725.00	
SCHULTE, BONNIE	School LPN	\$ 15.80	per hour
SELKEN, PAMELA	Business Office Assistant	\$ 40,500.00	
SIELER, DAVID	Cleaning Supervisor	\$ 37,100.00	
STEICHEN, LAURA	School LPN	\$ 15.15	per hour
STRUWE, JOEY	Activities Director	\$ 79,500.00	
THELEN, LEIGH	HS Guidance Counselor	\$ 47,550.00	
THELEN, LEIGH	Testing Coordinator	\$ 500.00	
THELEN, LEIGH	Senior Class Advisor	\$ 1,259.00	
THIES, JENNA	Speech Therapist	\$ 43,700.00	
TIMMERMAN, ROGER	Bus Driver	\$ 49.31	per route
TIMMERMAN, ROGER	Transportation Supv.	\$ 24,000.00	
TOLSMA, LAUREN	Bus Driver	\$ 49.31	per route
ULREY-CROSBY, DEBORAH	Physical Therapist	\$ 32,725.00	

VAN VOORST, SHAWNA	Asst HR Manager	\$ 55,650.00	
VANDENHUL, GEORGE	Bus Driver	\$ 49.31	per route
VANDER ZWAAG, KATIE	Guidance Counselor	\$ 40,000.00	
VANDER ZWAAG, KATIE	Student Council	\$ 1,395.00	
VAN'T HUL, JENNIFER	Guidance Counselor Elem	\$ 48,000.00	
VAN'T HUL, JENNIFER	Student Council	\$ 1,395.00	
VIK, LISA	Behavior Specialist	\$ 41,200.00	
WAGNER, KARI	Endeavor Guidance Counselor	\$ 43,050.00	
WAGNER, KARI	Student Council	\$ 1,395.00	
WALTERS, BRIAN	Bus/Fleet Mechanic	\$ 19.00	per hour
WEAVER, AARON	Asst MS Principal	\$ 59,750.00	
WICK, LARRY	Bus Driver	\$ 49.31	per route

Classified

Administrative Assistants

15-16

BICKNASE, ROXANNE	19.00
BEHRENS, DEB	15.35
GJERDRUM, SUE	14.10
WINTERBOER, BEVERLY	12.90
LINK, HEATHER	12.15
MCKNIGHT, MARIA	12.15
MYERS, KARI	12.15
SLACK, PAULA	12.15

Education Assistants

15-16

MCLEMORE, KELLI	14.60
ERICKSON, RENAE	13.85
BERTSCH, JANE	12.85
ASELTINE, JULIE	12.15
HAAR, KAREN	12.15
SWANSON, LYNN	12.15
REISCH, MICHELLE	12.15
RUDNICK, SUSAN	12.15
TECKLENBURG, STACEY	12.15

Certified Education

Assist.

15-16

HANSON, JOLAYNE	13.95
HARGENS, COLLEEN	12.55
FRICK, PAT	12.40

Tutors

15-16

TOLSMA, JOAN	12.15
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Certified Tutors

15-16

RIEFF, JENNIFER	12.40
YELLOWWOLF, JUANITA	12.40
TRAUTWEIN, LAREL	12.40

Food Service

15-16

BLOW, TERESA	14.05
STALL, JANIE	14.05
SCHNETTER, PATRICIA	13.05
FARRELL, CINDY	12.20
VERHEY, MARGARET	11.40
HAMBEK, KELLEY	11.40
HARRIS, JOAN	11.40
LEMS, LAVONNA	11.40
WILDEBOER, DIANE	11.40
BALDWIN, PAT	11.40
APPERSON, DENISE	11.40
BERG, LESLIE	11.40
BICKETT, JESSICA	11.40
DIRKS, TANYA	11.40
KIEFFER, KAREN	11.40
KLENK, LAURA	11.40
OAKS, ELAINE	11.40
PETERS, LELA	11.40
PUSCH, MONICA	11.40
RUST, CHARLENE	11.40
SATTLER, RONNELL	11.40
SHKINDER, OKSANA	11.40
UBOKUDOM, DEBRA	11.40
VAN BERKUM, KELLY	11.40
COVRIG, MICHELLE	11.40
OAKLUND, SONJA	11.40
BRANDT, SHANNA	11.40
CHRISTIANSEN, DIANNE	11.40
MONTGOMERY, JULIE	11.40

Library Aides

15-16

TECKLENBURG, SUZANNE	15.00
LIEN, LISA	13.00
SEVOLD, JENNIFER	12.80
WILCOX, JACKIE	12.40
REILAND, LESLEE	12.40
TUTTLE, LAURIE	12.40

O'CONNOR, JULIANNE 12.40

MOD/MCL Positions

15-16

BUCHANAN, KELLY 13.00
GOETTSCH, TIM 12.40

SPED Aides

15-16

BRECH, RHONDA 15.45
OSTRANDER, KARLA 15.40
SCHEVECK, NANCY 15.25
KLUIN, SUE 15.15
SCHUMACHER, CHERI 14.95
RHODE, JENNIFER 14.75
HORAN, JUDITH 13.30
RYAN, NICOLE 12.85
BARTHEL, MELISSA 12.80
MAYO, CODY 12.80
WEBER, MARCY 12.80
WISSINK, NICOLE 12.75
BUCHOLZ, JOSLIN 12.65
ROBERTS, KASI 12.65
SCHNIEDERS, JAN 12.65
VAN HOLLAND, MELISSA 12.65
VAN HORSSSEN, CHRISTINA 12.65
CHANDLER, LAURA 12.65
HART, KELSEY 12.65
HOYT, TERESA 12.65
KOEPP, MEGAN 12.65
KOLETZSKY, JAMIE 12.65
MOSS, GINA 12.65
TEEL, DARCY 12.65
TRAPP, AMANDA 12.65
ANTONSEN, KRISTEN 12.65
CYPHER, TERRA 12.65
ENBERG, KYLEE 12.65
HANKLE, CASSI 12.65
HENJUM, DEEANN 12.65
HOITEN, MIRANDA 12.65
SOLI, SHAWN 12.65
WELBIG, AMANDA 12.65
WINGE, ROBIN 12.65

Cleaning Crew

15-16

GRAVES, JEANETTE 17.95
BAUM, TERRY 17.30
JOHNSON, ROGER 16.25
SOUKUP, HOWARD 13.40
WALLENSTEIN, SUE 12.75
TILDEN, CAROL 12.60
DEVITT, JUNE 12.40
GARCIA, RAMONA 12.40
HENRIKSEN, LARRY 12.40
JUHNKE, COURTNEY 12.40
MULLER, STEVE 12.40
KANDT, ERIC 12.40
TSCHUDY, MIKE 12.40
WELCH, GARY 12.40
ANDERSON, ANN 12.40
GALLAGHER, PAT 12.40
MUELLER, RON 12.40
ROEMEN, NETTIE 12.40
ABBAS, DEANDRIA 12.40
HARR, ROXANNE 12.40
KUCERA, DUSTIN 12.40
WEGNER, CODY 12.40

Grounds

15-16

HEDLUND, BRAD 12.65
HINSCH, JASON 12.65

Maintenance

15-16

GRAVES, DONALD 16.30
JUHNKE, GARY 16.05
GARCIA, ARTHUR 15.65
MILLER, RICHARD 13.00
MCCELMORE, BRIAN 0.50
VILJOEN, GLENN 13.00

Certified SPED Aides

15-16

NIEHUS, NATHAN* 13.00

Motion carried 5-0

Action 189-15 Motion by Knudson, seconded by Ellingsen to offer the following new 2015-16 contracts:

David Hamilton	HS Spanish Teacher	\$36,800
Amy Kelly	SPED Early Childhood Teacher	\$40,600
Matthew Robinson	SMS ELA Teacher	\$36,250
Lois Brown	Summer Drivers Education	\$22.00/hr
David Eich	Summer Drivers Education	\$22.00/hr
Duane Fiala	Summer Drivers Education	\$22.00/hr
Ronald Holten	Summer Drivers Education	\$22.00/hr

Motion carried 5-0

Action 190-15 Motion by Ellingsen, seconded by Heerde to join ASBSD protective Trust.
Motion carried 5-0.

First reading of Religion and Holiday Policy.

Action 191-15 Motion by Heerde, seconded by Ellingsen to vote for Steven Moore for the representative for the SDHSAA Board and “Yes” on the amendment presented. Motion carried 5-0

Discussion regarding the future, potential surplus, of the Portable Classroom currently used by St. Katherine Drexler.

Action 192-15 Motion by Ellingsen, seconded by Schirado to adopt the preliminary budget for 2015-16.
Motion carried 5-0

Preliminary Budget 2015-16

5/11/2015

	General	Capital Outlay	SPED	Pension	Debt Service	Food Service	Enterprise Funds	Capital Projects
Cash On Hand								21,278,000.00
Operating Transfers In								
Ad Valorem Taxes	10,220,260.00	5,060,000.00	2,180,000.00	500,000.00	4,450,000.00			
Mobile Home Taxes	32,000.00	21,000.00	9,200.00	2,000.00				
Prior Year Taxes	100,000.00	40,000.00	35,000.00	5,000.00				
Gross Receipts Taxes	220,000.00							
Penalty and Interest Taxes	40,000.00	10,000.00	6,000.00	1,000.00				
Rev In Lieu of Taxes	600,000.00							
Fees from LEA's	0.00							
Interest Earned	2,500.00							500.00
Cocurricular Activities	65,000.00							
Rentals	90,500.00							
Medicaid Indirect	50,000.00		30,000.00					
Other Local	76,293.00	243,000.00	10,000.00			1,494,151.00	58,224.00	
County Apportionment	95,000.00							
State Aid	9,985,710.00		1,539,063.00					
State Apportionment	275,000.00							
Other State Revenue	209,017.00		300,000.00			8,000.00		
Federal Sources	166,128.00		586,668.00		318,835.00	465,000.00		
TOTAL RECEIPTS	22,227,408.00	5,374,000.00	4,695,931.00	508,000.00	4,768,835.00	1,967,151.00	58,224.00	21,278,500.00

	General	Capital Outlay	SPED	Pension	Debt Service	Food Service	Enterprise Funds	Capital Projects
Elementary Programs	6,795,591.00	656,378.00		306,000.00				
Middle School Program	3,148,754.00	377,130.00		133,035.00				
High School Program	3,194,812.00	465,545.00						
Gifted & Talented Program	623,797.00							
Culturally Different	51,919.00							
Title I	124,072.00							
Alternative School	159,392.00							
Programs for Spec Ed		100,425.00	2,764,283.00					
Early Childhood Services			270,295.00					
Attendance & Social Work			27,445.00					
Nurse Services		1,500.00	7,000.00					
Psychological Serv			343,200.00					
Speech Pathology Serv			546,397.00					
Audiology Services			185,813.00					
Physical Therapy			107,366.00					

Occupational Therapy			134,092.00					
Orientation & Mobility Svcs			9,000.00					
Guidance Services	540,015.00							
Health Services	343,062.00							
Improvement of Instruct	207,695.00							
Instruction & Curr. Dev	30,100.00							
Instructional Staff Training	168,532.00							
Media Services	391,779.00	118,435.00						
Technology in Schools	433,893.00	395,617.00						
Election	2,750.00							
Legal Service	5,000.00							
Audit Service	11,500.00							
Board of Education Services	66,025.00							
Service Area Direction								
Office of Superintendent	212,032.00							
Principal's Office	1,134,548.00							
Other Support Svcs	4,000.00							
Other Fiscal Services	660,679.00	14,100.00						
Land Acq & Devlpmnt								1,521,000.00
Architecture & Engineering		1,500.00						216,000.00
Fac Acq and Construction		245,500.00						17,600,000.00
Care & Upkeep of Bldgs		937,400.00						
Care & Upkeep of Grounds	252,050.00	94,000.00						
Care & Upkeep of Equip								
Operations & Maintenance	1,819,787.00							
Transportation	641,882.00	357,000.00						
Food Service					1,967,151.00			
Driver's Education							36,395.00	
Printing, Publishing	27,500.00	32,500.00					18,829	
Staff Services	88,380.00							
Unemployment	2,500.00							
Special Ed Admin Cost			224,887.00					
Spec Ed Transportation			76,153.00					
Early Retirement	5,276.00			68,965.00				
Co-Curricular	1,030,086.00	88,295.00						
Contingency	50,000.00							
Debt Service		1,414,419.00			5,787,872.00			
Capital Purchases								1,941,500.00
Book Store Supplies							3,000.00	
TOTAL EXPENDITURES	22,227,408.00	5,299,744.00	4,695,931.00	508,000.00	5,787,872.00	1,967,151.00	58,224.00	21,278,500.00

Superintendents Report:

Events to keep in mind: Staff Retirement Party Tuesday, May 12 at 4:00 at HS; Graduation on Sunday, May 17 at 1:00; and Joint Convention on Aug 6-7

Administrator/Committee Reports:

Highstreet- Elementary – Mega Heart is coming Monday for all 4th graders; wrapping up Smarter Balanced testing; fun days; PTO events.

Wenger – Elem Advanced Program finishing year on a humor unit; comedy club on May 19.

Bryant- MS track did well in Yankton

T Koehler – wrapping up courses 2 days early and are doing a cross-curricular unit throughout all grades and subject areas.

J Koehler- Open enrollment with new insurance plan underway.

Rasmussen- Presentations on new Science Curriculum; looking at new version of teacher evaluation system. Wednesday will be STARS training.

Struwe – ESD Meet, state golf next week

Lein – Graduation Sunday, NHS Society induction Tuesday, Senior awards Wednesday, Student Council 21 straight years of gold excellence. 8th Grade visit/orientation this week. Juniors turning in their senior projects. FCCLA accomplishments.

Executive Session: personnel; negotiations

Action 193-15 Motion by Ellingsen, seconded by Heerde to enter into executive session at 7:34pm pursuant to SDCL 1-25-2 (1) Discussing the qualifications, competence, performance, character or fitness of any public officer or employee or prospective public officer or employee. The term "employee" does not include any independent contractor; (4) Preparing for contract negotiations or negotiating with employees or employee representatives; Motion carried 5-0

Chairperson Schmunk declared executive session over at 8:30 p.m.

Action 194-15 Motion by Schirado, seconded by Ellingsen to adjourn at 8:31 p.m. Motion carried 5-0.

Juanita Schmunk
Chairperson

Jennifer Koehler
Business Manager

Approved by the Board of Education on _____, 2015

_____Chairperson _____Business Manager

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